

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	1,101,706
Annual Unlinked Trips	285,273
Average Weekday Unlinked Trips	1,133
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	626,295
Annual Vehicle Revenue Hours	33,432
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$200,339

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$200,339
Local Funds	(9%)	154,831
State Funds	(24%)	423,866
Federal Assistance	(55%)	968,162
Other Funds	(0%)	0

Total Operating Funds Expended \$1,747,198

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

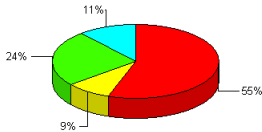
Salary, Wages and Benefits	\$1,077,336
Materials and Supplies	179,490
Purchased Transportation	0
Other Operating Expenses	490,372
Total Operating Expenses	\$1,747,198

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,397,759	\$160,272	\$0	896,959	483,525	265,133	25,063	0.0	10	8.0	10	0	0%
Demand Response	\$349,439	\$40,067	\$0	204,747	142,770	20,140	8,369	N/A	8	4.0	6	N/A	33%

Performance Measures

Service Efficiency

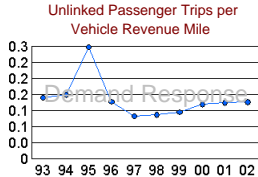
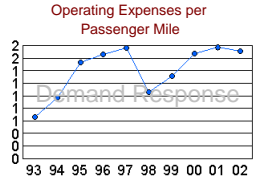
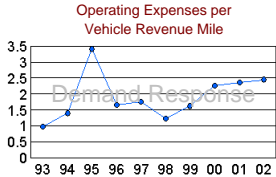
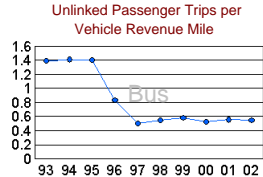
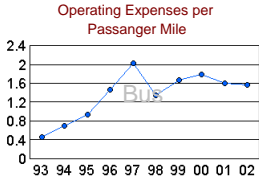
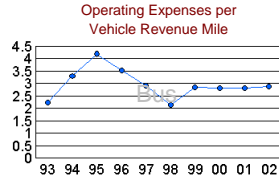
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.89	\$55.77
Demand Response	\$2.45	\$41.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.56	\$5.27
Demand Response	\$1.71	\$17.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	10.58
Demand Response	0.14	2.41



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service